



" Kostole Sv. Frantosla Xaversleho, Trenen"

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Jozef Vydrnák, artist

Author of the illustrations Churches and Temples of the Region of Trenčín

He was born on 27th March 1961 in Trenčín. From 1971 to 1977, he studied privately with the painter M. Sučanský. From 1980 to 1985, he studied on the Slovak Technical College in Bratislava and from 1998 to 2000 on the College of the Visual Arts in Bratislava, in

the section of the graphic design under prof. L. Longauer. Since 1983, he appeared at 39 exhibitions in Slovakia, France, the Czech Republic, Poland and Hungary. He also participated on more than 100 collective exhibitions of liberal and satirical art, ex libris, graphics and paintings. He applies himself in painting, liberal and utility graphics, illustrations and book visual make-up, graphic and three-dimensional design, objects, installations and realizations in architecture. He is the co-founder and the co-ordinator of the graphic part of the international liberal arts symposium ORA ET ARS – SKALKA. He lives and works as a free artist in Dubnica nad Váhom.

I shall pass through this world only once.

Any good therefore that I can do or any kindness that I can show to any human being, let me do it now. Let me not defer or neglect it, for I shall not pass this way again.

Introduction

I am a pragmatic. But, I am learning to be an optimist. If I look back at the thirteen years of work, I am astounded time and again. That just cannot be thrown away and left behind. Those countless projects that we realized by ourselves, or in cooperation with our partners and friends. The countless forgotten, but also still functional contacts, without whom we would be nothing and the work in a community foundation would lost all meaning. The invisible network of altruists, who want something better for their community and do something about it. The network that we helped to create and became a part of. Despite this amazement and the optimism that flows from it, we still have to pragmatically ask, how to secure another year of running of the foundation.

We are satisfied when looking back at the last year. Many things panned out well, and there were no real failures. We are proud of our victory in the competition for V4 community foundations "Tell Me Your Story...", we participated on a special call for proposals "Put Topvar to Work" and we created a campaign, that connected all our charity projects. We named it the Heart Campaign and this year, it helped to support people and organizations that would otherwise not get this chance. We also continued our traditional projects and with the added experience of the past years, we were able to execute them with more quality and less effort. Also worthy of mentioning is the auction of valued wines with the international oenolog Edita Ďurčová and Marta Sládečková and the Christmas Bazaar with Adela Banášová.

The unique red heart became the symbol of 2013. By that, we meant to say that what we are interested in are the people and we would be very happy, if the people stayed interested in our work.

RNDr. Alena Karasová, Director of the Trenčín Foundation



Man, Don't Get Angry! at Korzo, 18th May 2013



The clowns of foundation fund **Dr. Clown** bring laughter to children in



Beneficent Auction of Rare Wines, 26th November 2013 Profesionally handled tasting of young slovakian wines by the students of Hotel academy of Professional High School of Business and Services in Trenčín



Open Your Heart, Donate a Book, 19th December 2013 In Public library of M. Rešetka, we endowed 237 children

Mission of the foundation

It was founded as a community foundation in December 2000 and since its inception, it was focusing on creating a strong financial and technical background for the support of local activities. Beside own projects, the foundation provides grants to other NGOs and active groups of citizens. It supports mostly regional activities and smaller projects.

The foundation develops donorship and supports the creation of social capital in the region of Trenčín. It provides possibilities for donors to implement their own ideas and also to support meaningful activities that bring about the improvement of living conditions for the whole community.

The foundation uses gained resources effectively and transparently to support the solutions of current problems and to seize interesting opportunities. It builds up the foundation equity as a durable financial source of support for the community.

The Foundation offers administration of foundation funds and the Open Grant Making Program focused on the children's free time, education, helping persons with disabilities, culture and sport, support of traditions, neighbourhood activities or improvement of the environment. It also offers knowledge of the region of Trenčín and the NGOs, presentation events, events "tailor-made" for the donor's purpose and activities for the public.

The foundation operates mostly within the region of Trenčín, exceptionally nation-wide. Its activities are very accessible, the donors and the grantees have direct access to the office of the foundation, or they can check the information on www. trencianskanadacia.sk.

What makes the foundation unique

- We have been tested by time We have been providing grants to other NGOs and individuals to implement good projects for 13 straight years
- We know the ones who we provide with grants We maintain and widen the database of the NGOs. We know the work of many NGOs not just from the grant applications, but also from the field
- We can pool together smaller sums to make them really count

 if more donors have the same priorities, we can put them together to cover the need in that area
- We can manage both small and large amounts of funds with the same care – the gains of the foundation in 2013 were 53 645 Euros together, with the smallest amount being 100 Euros
- We return the tradition of philanthropy and of joy of donating to help others among the people – We take good care of our corporate donors. We submits reports on the use of their donations to them and we invite them to participate on the social life in the town and in the region

Organizational structure

Board of Directors



Ing. Gabriela Kupcová The head of the board



Eva Mišovičová



Ing. Peter Šimovec

Director



RNDr. Alena Karasová

Board of Supervisors



Peter Dolinský The head of the board





Ing. Marta Tóthová Mgr. Henrieta Kaniariková



Project Manager



Advisory Investment Committee



Ing. Pavol Kubečka The head of the committee

Ing. Mária Hankociová

Ján Kačur

PR Committee



Radovan Stoklasa The head of the committee



Mgr. art. Branislav Petrík



Ľuboslava Sedláková



Ing. Janka Sedláčková

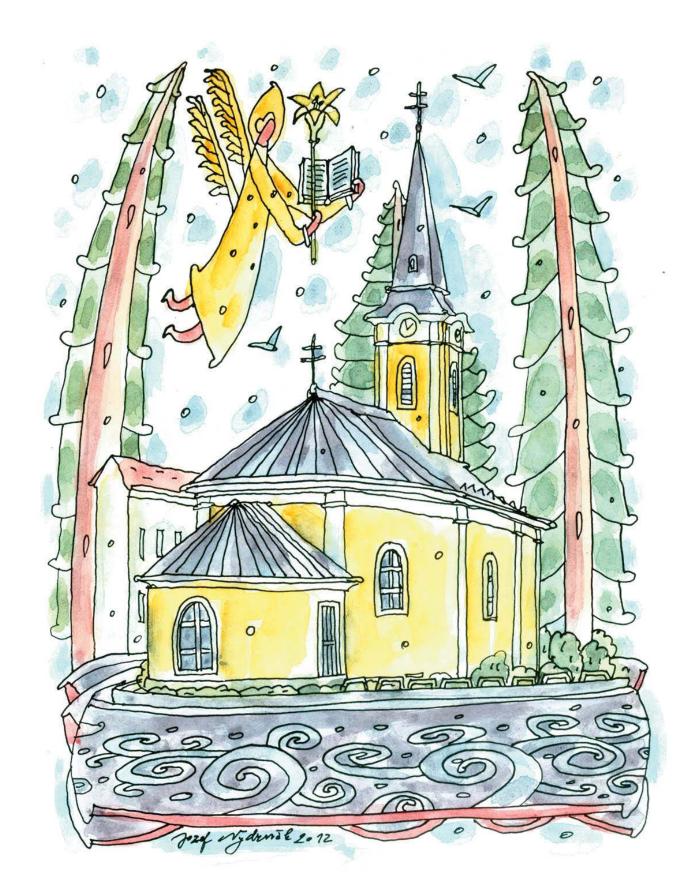
Our Donors and Partners

We thank the donors, the friends and the supporters of our foundation for their faith and for their financial and non-financial support in 2013. We still offer:

- Possibility to invest "at home". To support with a contribution projects in the place where they live or run business
- To decide for what purpose they donate their money
- To choose from different forms of donations one that is ideally suited to their idea of donorship
- To pool a donation with other donations and thus help to realize a bigger project
- Fast and simple administration of the process of donating
- To verify the use of the donation
- Professional management of the donated resources without the costs of running their own foundation
- Possibility of leaving a trace for the future in case they decide to donate to the foundation equity







" Kaplnea 510 Amny, Trencin "

Donors Club

The Donors Club is a special mean of support of individual donorship, unique to our community foundation. Since 2003, it puts together a group of people that, through the Trenčín Foundation, regularly support meaningful activities in Trenčín. It consorts not just citizens of Trenčín, but also donors from surrounding towns, whose lives are connected to Trenčín. The members of the Donors Club contribute each year with a financial sum of money and at the club meetings, they decide about the use of all donated resources.



Donors Club, 10th October 2013 The award Philantropist was given to 10 longterm members of the Donors Club



It is not easy to choose the three best projects among quality competition



In its 10th year, the Donors Club had 45 members and since its conception supported 71 publicly useful projects in the total amount of 34 161 \in

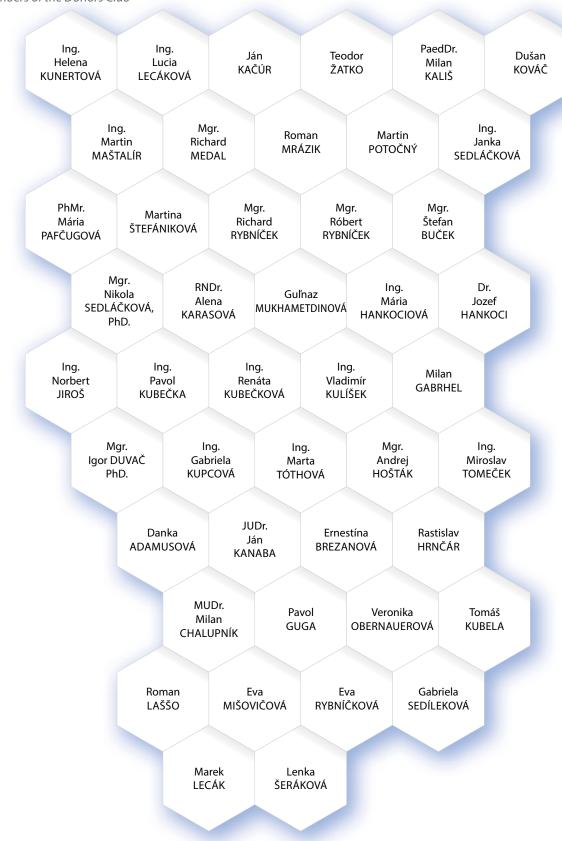


In the friendly atmosphere of Panorama Club Trenčín have met the members of Donors Club with 11 delegates of submitters of the projects



Theater Normálka presented one of the three successful projects of the 10th year – theatrical performance Chinese Wall

Members of the Donors Club



Grant Making Program

The cornerstone program, implemented since the founding of the foundation in 2000 focused on a financial and methodical support of NGOs, informal groups and individuals in the region of Trenčín to help them realize their welfare activities. Its fundamental pillar is the financial resources of the important donors from within and outside the region. In 2013, the foundation carried out 5 calls for proposals and supported 37 projects in the amount of 18 702 €.

Youth Bank Call for Proposals

A volunteer program for young people, that operates within the foundation since 2003. A group of students administer their own grant making program for young people. They decide, to whom the particular year will be dedicated, which area of support is the most important for them and how high grants they can award. In 2013, they divided 2 254 € between twelve successful applicants.

Donors Club Call for Proposals

The Donors Club is a very valuable mean of support of individual donorship. The call of proposals is announced in June with the closure in September and it culminates with a regular meeting of the members of the club in October that is characteristic by the presentation of the applicants projects. In 2013, the members of the Donors Club evaluated 3 successful projects and awarded financial support in the amount of 1 700 €.

Put Topvar to Work Call for Proposals

The financial resources into the call for proposals aimed at improvement of the environment of towns from the municipalities of Bánovce nad Bebravou, Hlohovec, Ilava, Levice, Myjava, Nitra, Nové Mesto nad Váhom, Partizánske, Piešťany, Prievidza, Senica, Skalica, Topoľčany, Trenčín, Trnava a Zlaté Moravce, have been donated by Brewery Topvar, a.s. company. The decisions on the projects were made by the public online and the public chose the seven most beneficial in the amount of $6.663 \in$.

New Ideas on the Váh Call for Proposals

After the good experiences with calls for proposals in the region of Trenčín, we have, thanks to the support of Emerson, a.s. company, distributed financial resources in the amount of 3 524 € between 8 organisations and informal groups from the municipality of Nové Mesto nad Váhom. The financial resources came from the 2 % of the taxes for 2011.

Purpose Bound Donations

Other type of support is aimed at individual applicants, people in need, charity projects, or chosen social themes. It is realized through foundation funds, purpose bound donations or own community projects. We have supported 7 projects in 2013 in the amount of $4\,561\,$ €.



4 Hoofel Marodenia Banay Marie, Trencin "

Review of projects supported

Together

Approved Name of the Project Beneficiary Sum in € **Project Description** Youth Bank Call for Proposals Zuzana Cverenkárová 200 Fashion show of SUŠ students' costumes Cesta históriou spevom a odievaním Príbeh obnovy trenčianskeho farského kostola Mgr. Mária Vdovičíková 200 Lecture on a reconstruction of the interior of the Pastorate Church 200 Projection of video and animated ads on walls by a moving car Slovenský beamvertising Trakt Ku koreňom Juraj Pleško, DFS Domovina 200 Presentation of children's folk company Revitalizácia pôvodnej flóry školského dvora Patrícia Denková 200 Revitalization of the flora of a school yard S bubnom na zajace Bc. Ivana Stankovská, Bohunickí 200 Music therapy with instruments with natural tuning recyklobbisti Denný letný tábor Lenka Škarítková 200 Paintjob for an area of a summer camp Rada mládeže Trenčianskeho kraja Spojme hlavičky pre sieť 100 Setting up of a network of youth organizations in the county Vyfarbi si leto po svojom Kultúrne centrum AKTIVITY, o.z. 200 Material provisions for creative work-shops for children Čaro orientu Ivana Pristachová, Džamál Junior 200 Performances of little dancers of oriental dance Verejná knižnica M. Rešetku Píšem, píšeš, píšeme... 200 Literary competition for eight-year high schools v Trenčíne Neberte graffiti ako vandalizmus 2 Oliver Dóra 154,26 Setting up a gallery for street artists Donors Club Call for Proposals Benefičný beh PRO AUTIS II. ročník **AUTIS** 700 Sport event for an autism center Divadelné predstavenie - Čínska stena Divadlo Normálka 500 Theatre performance about the difficult situation of Culture Houses Anton Pavlovič Čechov: Svadba Trenčianske hradné divadlo 500 Preparation and rehearsal of a theatrical play of A. P. Chekhov Put Topvar to Work Call for Proposals Vinársky dvor svätého Urbana Mário Majerčík 1 000 Construction of premises for active free time pass Rekonštrukcia sociálneho zariadenia ŠK Petrova Ves Roman Guček 1 000 Reconstruction of a social facility of a sports club Zóna bez peňazí - Topoľčany Zuzana Godálová 1 000 Demonstration of trade by exchange of unused things Obnova javiska v Hviezde v Trenčíne Mgr. Zuzana Mišáková 1 000 Reconstruction of the floor of the Trenčín Theatre Obnovenie náučného turistického chodníka Ľudovít Chládek 997 Reconstruction of an educational tourist path Výroba a inštalácia informačnej tabule Hradisko Zobor Ing. Ján Kratochvíl 666 Setting up of an informational table on an educational path Milan Petráš 1 000 Culturalization of the outside premises of the charity Kultúra úcty New Ideas on the Váh Call for Proposals Tvorivé dielne pre deti Ľuboš Tupý 480 Creative work-shops for children Obrazová galéria Rodičovská rada pri ZUŠ 421 Opening up of a gallery for students of ZUŠ Together for active life Mgr. Dagmar Ošťádalová 498 Setting up of the creative room for high school students Montessori - pomoc pri výchove a vzdelávaní detí Montessori klub 500 Purchase of Montessori supplies for special education of children Zábavná veda Materské centrum BAMBI 497 Purchase of visual aids for children in a maternal center Bošácke divadelné dosky Lýdia Zámečníková, DS Rozmarín 474 Event of amateur theatre companies Moje sny Mgr. Zuzana Slavová Rehearsal of a theatrical performance in English Benefičný koncert "Dúha v srdci" Mgr. Júlia Bublavá 199 Beneficial event for children and youth with a mental handicap **Purpose Bound Donations** Báthoryčkina kvapka krvi Spolok čachtického ringu 1 000 Whole day event dedicated to the history of Čachtice Ornament v odeve Združenie rodičov pri SUŠ Trenčín 300 Original work of students of ZUŠ in the domain of fashion Kútik hier a potrieb Jazdecko-rehabilitačné centrum 145 Reconstruction of an area for children and parents during hipo-Lesan, n.o. Podpora mladého výtvarného talentu Lenka Lacová 370 Support of the work of a young amateur painter Skvalitnenie života postihnutých detí a mládeže Centrum sociálnych služieb - DEMY 1 000 Improvement of life comfort of children in CSS DEMY Kvalitné vzdelávanie - kvalitná prvá pomoc Slovenský Červený kríž, ÚS 120 Securing of visual material for education Topoľčany Dr. Klaun október - december 2013 Ing. Vladimír Kulíšek Kvart 1 626 Theatrical performances of clowns for abandoned and long term ill children

18 702,26

Important Projects and Events

Youth Bank

Youth Bank are volunteers aged 16 to 25 years. They administer their own grant making program aimed at other young people within the Trenčín Foundation. In 2013, the group has successfully closed out the tenth year of the program and has presented itself at their own event Run of the Youth Bank on 25th June at Ostrov in Trenčín.

Open Your Heart, Donate a Book

The pre-Christmas charity project culminated on 19th December 2013 in the Public Library of M. Rešetka in Trenčín. Thanks to the donors, we endowed 237 children from socially disadvantaged families with books in 2013. During nine years, we managed to provide with books a total of 1817 children. 11 kindergartens and 10 primary schools from Trenčín have participated in the project.

Christmas Bazaar

On 21st December 2013, the last pre-Christmas event of the foundation, the third event of the Heart Campaign dedicated to the support of those in need, took place. Proceeds in the amount 875 € were donated to the Dr. Clown Fund, that supports theatrical performances of puppeteers, mimes, clowns and magicians in institutions of social and health care throughout Slovakia.

Dr. Clown Foundation Fund

The activity of the foundation fund concentrates on a vulnerable group of children with different disabilities, separated, and placed in institutions of social and health care. Through a series of theatrical performances, the fund Dr. Clown brings them a very pleasant and effective treatment agent – laughter. During 2013, we organized 18 theatrical performances worth $1626 \in$.

Ludo on the Korzo

On Saturday 18th May 2013, we organized a daylong live game of Ludo on the Peace Square in Trenčín. The winning team of students from SUŠ won a grant of 300 Euros that they will use for purchase of material necessary for their creative work.

Donors Club

On October 10th 2013, we closed the tenth year of this unique donors program in Panorama Club in Trenčín in the presence of the members of the Donors Club. Out of eleven projects, 3 succeeded. They were awarded grants in the amount of 1 700 €, and they will be implemented by the end of 2014.

Beneficial Auction of Valued Wines

Directly at the beneficial event in Panorama Club in Trenčín on 26th November, we handed over the gains of 1 370 € from the successful auction to the two recipients – Center of Social Services DEMY in Trenčín to improve the quality of life of the mentally and physically disadvantaged people and Lenka Lacová, a young disabled painter to support the development of her talents.



The theme of discussion forums of the Youth Bank within the project **Looking** for the Common in the Diverse Society were prejudices and stereotypes



Open Your Heart, Donate a Book, 19th December 2013 Public library of M. Rešetka in Trenčín



Good Bazaar, 21st December 2013 Peace square Trenčín



Theatrical performance of the mime Vlado Kulíšek in House of Social Services DEMY



Man, Don't Get Angry! at Korzo, 18th May 2013 Peace square in Trenčín



Rare Wines Auction, 26th November 2013 Panorama Club Trenčín



Donors Club, 10th October 2013 Panorama Club Trenčín



Youth Bank run, 25th June 2013 Island in Trenčín

Financial Statement

balance sheet

assets (in €)	31.12.2013	31.12.2012
non-current assets	36 352	38 458
fixed assets	1 649	1 649
fixed assets depreciation	-1 649	-1 649
Long term financial assets	36 352	38 458
current assets	23 610	352 479
receivables	502	320 545
financial accounts	23 108	31 934
total assets	59 962	390 937
capital and liabilities (in €)	31.12.2013	31.12.2012
internal sources	45 614	340 749
basic equity	41 160	41 160
foundation's funds	2 783	46 399
differences from revaluation of assets and liabilities	5 719	8 028
reserve fund	23 959	23 959
retained earnings from previous years	-13 741	216 840
earnings	9 693	4 363
external sources	5 720	25 125
short-term liabilities	5 720	25 125
accruing	8 628	25 063
deferred expenses	200	160
deferred income	8 428	24 903
total of internal and external sources	59 962	390 937

income statement

revenues (in €)	in 2013	in 2012
interest	3	8
exchange rate revenues	0	393
other revenues	1 133	1 217
revenues from the sale of material assets	1 275	0
income from securities and shares	16 734	0
contributions received from other organizations	36 441	34 772
contributions received from individuals	7 107	2 550
contributions received from share of paid tax	17 316	11 753
operational subsidies	6 100	27 312
total revenues	86 109	78 005
earnings before tax	9 693	4 364
expenses (in €)	in 2013	in 2012
consumption of material	1 791	2 702
repairs and upkeep	36	0
travel expenditures	1 055	695
representation costs	52	176
other services	27 594	45 473
wages and salaries	7 523	8 967
legal social and health insurance	2 638	1 833
other taxes and fees	57	60
interest	0	169
exchange rate losses	100	46
other expenditures	316	287
securities and shares sold	15 562	0
contributions and grants to organizations	8 609	10 198
contributions to individuals	11 083	3 035
total expenses	76 416	73 641

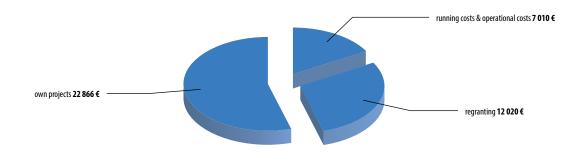
review of foundation equity 31.12.2013

subject of deposition	in€
financial resources on regular account	6 639
389677 bonds of SPORO Euro bond fund	19 521
5 bonds of Arca Capital Slovakia 2017	15 000
total foundation equity	41 160
administration costs	
approved by the board of directors 18.1.2011, divided in § 28 ods. 2 Zákon o nadáciách	

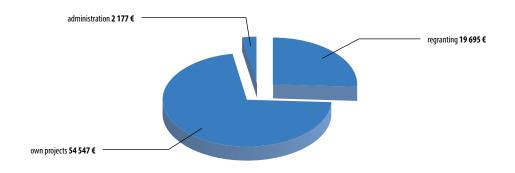
total administration costs	2 177
other costs (notary, audit, other)	552
travelling costs	49
running costs (phone, rent)	1 336
promotion of public service purpose of the foundation	240
	in€

revenues by sources

revenues (in €)	in 2013	in 2012
foundations and institutions	16 928	22 401
municipality	6 100	1 900
financial contribution from ESF	0	22 328
District Office Trenčín	0	11 705
share of paid tax	9 546	15 762
gifts from corporations	9 939	10 730
gifts from individuals	8 929	2 935
own activities	1 167	1 218
returns from assets	1 036	8
total	53 645	88 987



Received Resources by Target (**41 896 €**)



Costs by Use (**76 416 €**)



" Pettny bestol sv. Andriz-Svorada a Beňadí la, Shalla pri hencime"

Issue date: 22.1.2014

Š000034

The receiver of the share of the individual and corporate income tax:

Foundation

Name: The Trenčín Foundation

Residence: Mládežnícka 2, 911 01 Trenčín IČO (identification number): 36 121 908

Publishes according § 50 par. 13 act n. 595/2003 Z. z. on income tax these specifications of the use of the share of the

income tax from individuals and corporate entities

For: 2011 Received: 2012

	Purpose of use of the share of paid tax	The amount of used share of paid tax for this purpose (€)	The manner of use of the share of paid tax
1	Protection and support of health	2116	Help and support for terminally ill and abandoned children in medical centers and social care establishments by way of art programs and accessory activities, the support of project from call for proposals New Ideas on Váh (Open Arms)
2	Protection and formation of natural environment	300	The support of projects from call for proposals of Youth Bank (Revitalization of original flora of schoolyard, Daily Summer Camp)
3	The preservation of cultural values	9537,64	The support of projects from call for proposals New Ideas on Váh (Crafts of our Ancestors, Báthory's Drop of Blood) and call for proposals of Youth Bank (Don't Take Graffity As Vandalism), execution of project New Fundraising Activities of Trenčín Foundation, settlement of costs of executing open call for proposals, individual projects, presentation materials, work with donors, grantees and volunteers
4	Support of Education	3808,75	The support of projects from call for proposals New Ideas on Váh (Creative Shopfloors, Activities of Children Parliament, Unusual Use of Fruits and Vegetables), execution of the project Looking for the Common in the Diverse Society
Toge	ther:	15762,39	

Issued by Department of Justice of the Slovak Republic according the act n. 200/2011 Z. z. on trade bulletin and on change of some acts on its web page: www.justice.gov.sk



" Fostol / šet bych svätych, Puchov"

Independent Auditor's Statement To Board of Directors of Trenčín Foundation

I realized audit of the attached Statement of Finances of Trenčín Foundation, NGO, which consist of balance sheet of 31 December 2013, profit and loss statement of the year mentioned above and comments which include review of important accounting principles and accounting methods and other explanatory information.

Liability of administrator of the organization for statement of finances

Statutory body of the foundation is liable for compiling this Statement of Finances, which present true and faithful image in accordance with Accounting Act N431/2002 of Codex as amended by subsequent regulations (further on "Accounting Act") and for internal revisions which statutory body consider as necessary for statement of finances assembly, which do not contain important incorrectness, either in consequence of deception or mistake.

Liability of auditor

My liability is to convey an opinion to this Statement of Finances following my audit. I realized the audit in accordance with international auditor standards. According to these standards I am obliged to follow ethic requirements, plan and realize audit in the manner that I obtain adequate assurance, that Statement of Finances do not obtain important incorrectness.

Part of the audit is a procedure with an objective to obtain audit evidence about sums and data assigned in the Statement of Finances. Proceedings chosen are depending on auditor judgement, including examination of risk of important incorrectness, either in consequence of deception or mistake. In examination of this risk auditor takes into consideration internal revisions relevant for Statement of Finances assembly of accounting subject, which provide true and faithful image, in order to propose auditor procedure suitable in existing circumstances, however not with the aim to convey an opinion to effectiveness of revisions of accounting subject. Audit further includes evaluation of suitability of used accounting principles and accounting methods as well as adequacy of accounting appraisals done by statutory body, as well as evaluation of overall presentation of Statement of Finances.

I am convinced that auditor's evidence obtained provides sufficient and proper base for my auditor opinion.

Auditor Opinion

According to my opinion Statement of Finances provides in all important coherence true and faithful image of financial situation of Trenčín Foundation, NGO, to 31 December 2013 and of income from operations for the year mentioned above in accordance with Accounting Act.

Ing. Ľubomír Kadlec Nr. of Licence 431 SKAU

In Trenčín, 10th March 2014





" Ho stol Na rodenia lamy Matie, Nove Mesto ned Vahom"

Published by: Trenčín Foundation

Text: Trenčín Foundation, RNDr. Alena Karasová

Edited by: Mgr. Nikola Sedláčková PhD.

Translation: Martin Karas

Graphic Editing: Ing. Stanislav Havlík, IDEA.sk Photographs: Archives of the Trenčín Foundation

Illustrations Churches and Temples of the Region of Trenčín: Jozef Vydrnák

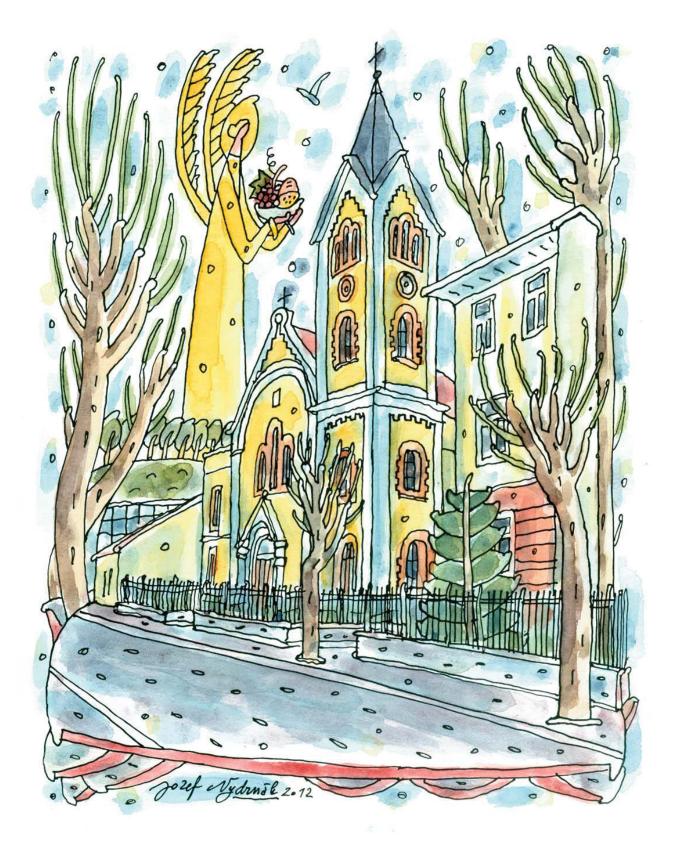


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Trenčín Foundation is registered in the Registry of foundations MVSR under the number 203/Na-96/587

Regular Account Number: 4250041305/3100 in Sberbank Slovakia

IČO: 36 121 908 DIČ: 2021563599



" Kostol notre Dame, Trencin"

